

# Section 5

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## Facilities

Frank Girardi

Task Assigned Executive Director, Capital Programs

Danny Jardine

CBRE | Heery

Ashley Carpenter

Atkins

Report Provided by the District's Program Managers

CBRE | Heery /Atkins

# SMART STRATEGIES MOVING FORWARD



## SMART Program Realignment

This past quarter (ending December 31<sup>st</sup>, 2018), the SMART Program's Facilities initiatives have been largely shaped by the realignment and related changes in program leadership and methodology directed by Superintendent Runcie in September 2018. The realignment was enacted with the purpose of assessing the current state of the SMART Program and to identify strategies for moving forward.

Newly appointed as the Task Assigned Executive Director, Frank Girardi has lead the SMART Management Team in efforts to create a clear and achievable pathway forward, program-wide. These efforts have focused mainly on reassessing the unique needs of our schools through data collected in design and planning, and on providing the School Board with validated budget updates and schedules for implementation.

In an Executive Summary Update to the BOC Report for FY19 Q1 at the BOC Meeting on December 17<sup>th</sup>, 2018, the Committee was provided with further details on the shift in the tracking mechanisms and presentation of project data. Those developments are now officially and formally implemented in the current report and will continue to be the foundation for reporting to the Bond Oversight Committee as the program moves forward.

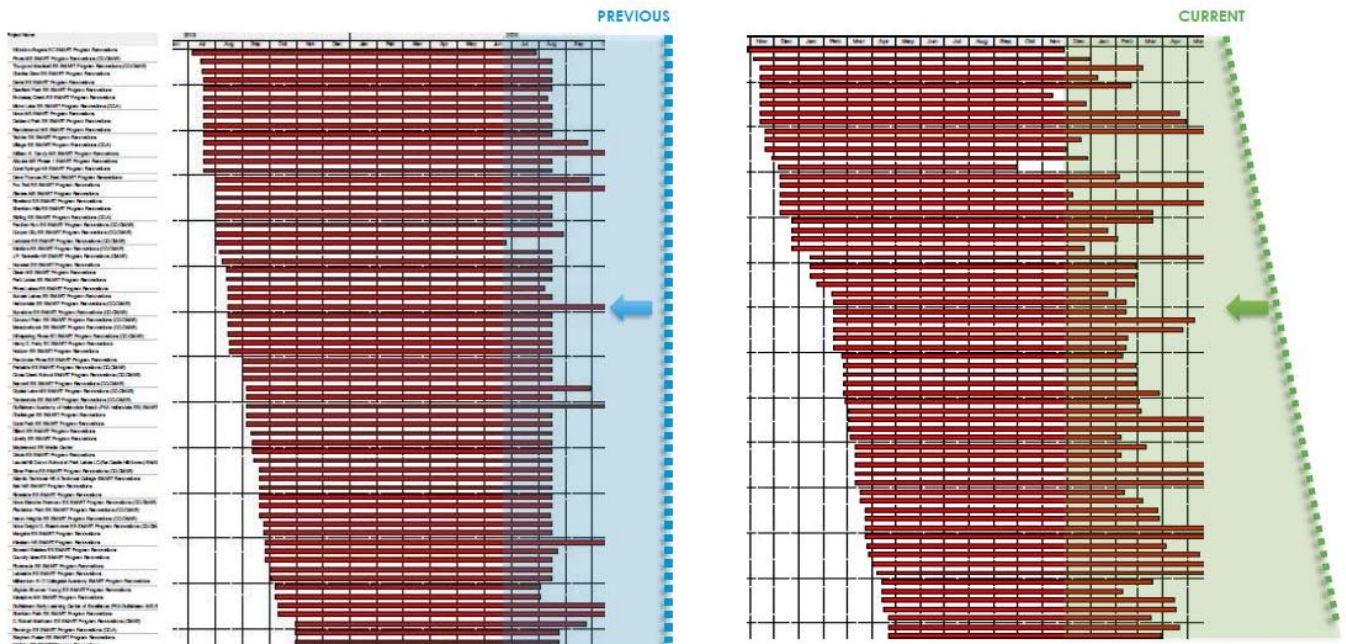
Notable shifts in strategy implemented by the realigned SMART Management Team are reviewed in the following pages, and include:

- [New Baseline Schedule Assessment](#)
- [Budget and Risk Evaluation](#)
- [New Project Data Tracking and Reporting](#)



## New Baseline Schedule and Forecast for Program Delivery

- A team was established to perform a comprehensive assessment and validation of the SMART schedule, in collaboration with Procurement & Warehousing Services (PWS), BCPS Building Department, and the Office of Facilities & Construction (OF&C).
- The new milestone baseline schedule presented at the December 11<sup>th</sup> SBBC Workshop reflects an 18-month extension from the baseline schedule set in June 2017, resulting in a late 2022 - early 2023 anticipated program completion.
- The shift is intended to ease flow of projects moving through the Design Phase, avoid an overabundance of projects being launched simultaneously into construction, and lighten demand on an oversaturated construction and labor market.
- Comparing a **previous schedule (left)** with the **current schedule (right)**, the staggered, diagonal bend of the new schedule shows projects staggered to relieve pressure on the periods of launch and completion.





## Budget and Risk Evaluation

- The SMART Team examined school roofing demands to determine the factors impacting cost increases and schedule extensions and reported findings to the Board at the December 11<sup>th</sup> Workshop.
- The assessment confirmed that roofing is the largest cost risk factor faced by the program, amounting to potential budget increases up to \$280 million.
- Strategies for mitigating risk moving forward include expanding pool of qualified Roofing Contractors, exploring isolating some roofing work from overall project scopes, and roofing certification seminars for designers to mitigate chances of scope underestimations and fluctuations.



## New Project Data Tracking and Reporting

- Since the quarterly report ending December 31<sup>st</sup>, 2018, significant progress has been made to move projects out of the Design Phase and into Construction. As more projects make this transition, new **Key Performance Indicators (KPI's)** have been implemented to more meaningfully track a project's progress.
- **These KPI's include:**

### Letter of Recommendation

A Letter of Recommendation for the project permit is issued to indicate a completed drawing and the conclusion of the Design Phase.

### Advertised for Bid

Upon completion of the design process, a project is advertised for contractors to bid on the work.

### Awarded to Contractor

A contractor is evaluated, selected, and approved by the School Board.

### NTP Received to Begin Construction

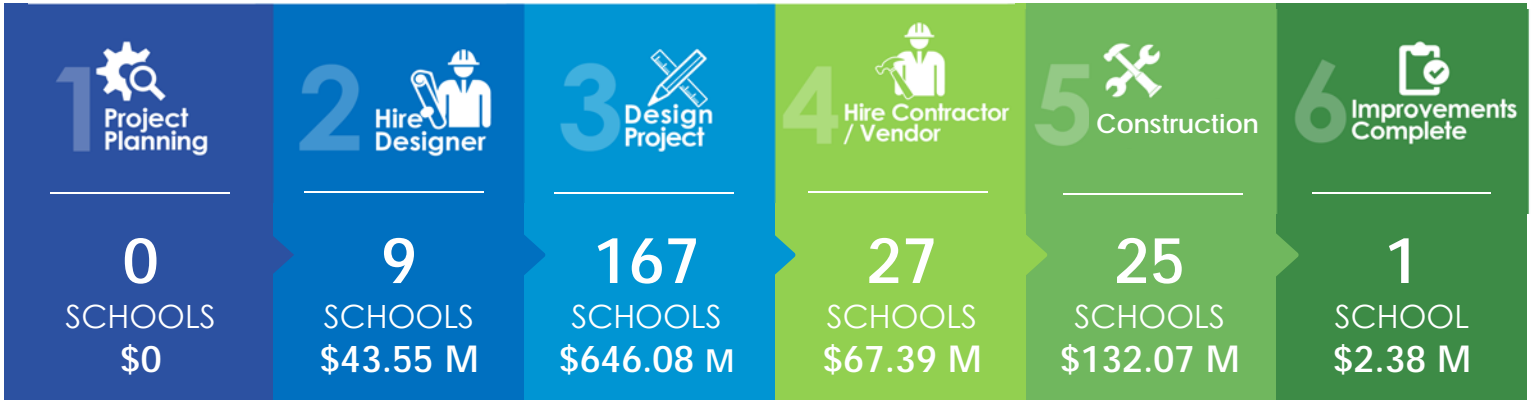
Notice to Proceed (NTP) is issued by Board for the contractor to begin construction.

# PRIMARY RENOVATIONS

## Key Performance Indicators (KPIs)

During the quarter ending December 31<sup>st</sup>, 2018, significant progress was made in moving projects out of the Design Phase and into Construction. With **25 schools totaling \$132 million currently in construction** and **27 schools totaling \$67 million transitioning out of the hire contractor phase**, 2019 is shaping up to be a year full of construction.

The following chart represents the various phases of schools with active Primary Renovations as of December 31<sup>st</sup>, 2018:



In addition to the above process chart, the following KPI's are being monitored to track the progress of Primary Renovation projects. The following KPI's track key actions that move projects from Design into the Hire Contractor phase and then into Construction.

Below is a summary of projects that have achieved a key milestone:

### MILESTONE UPDATES

DATA RECORDED OCT 1<sup>st</sup> – Dec 31<sup>st</sup> 2018

13	PROJECTS RECEIVED LETTERS OF RECOMMENDATION
3	PROJECTS ADVERTISED FOR BID
7	PROJECTS AWARDED TO CONTRACTORS
10	PROJECT NTP's RECEIVED TO BEGIN CONSTRUCTION



## Manatee Bay Elementary: 1<sup>st</sup> to the Finish Line

**Below budget and on schedule**, Manatee Bay Elementary reached a major milestone for the SMART Bond Program by completing construction of its primary renovations on November 2<sup>nd</sup>, 2018. This marks the **first Primary Bond Project to reach the finish line**, as more begin to line up to join it.

HVAC System Upgrades



Re-roofing of all Buildings



The finished work at Manatee Bay includes renovated roofing, fresh paint, art and music room renovations, and HVAC upgrades. The improvements were finished **ahead of the originally established schedule** for both the Construction Phase and overall project timeline.

Improvements to Music Room





## Indian Ridge Middle: Substantial Completion

Indian Ridge Middle reached **Substantial Completion** with their Primary Renovations, putting the school on track to becoming the second Primary Project to complete all renovations.

The designation of Substantial Completion means **all renovation work at Indian Ridge Middle has been finished**, including significant reroofing, HVAC improvements (new cooling towers, pumps, and 20 air handler units), exterior painting of the campus, art and music room enhancements, among others.



The Test-and-Balance report is in the process of being finalized, and only a few remaining punch line items require approval for the school's projects to reach an official status of Closed Out and Complete.



## Now Entering Construction: Projects in Construction for 2019

Learning from experience gained over the first few years of the SMART Program, the methods and process for collaborating with the Building Department and working with Design Firms have been solidified and reinforced. These factors, among others, has resulted in a significant number of schools prepared to receive a Letter of Recommendation (LOR) and the start of construction for their Primary Renovation projects in the first half of 2019.

*The following highlights the schools in the Hire Contractor and Construction Phases:*

 <p><b>27 Schools in process of Hiring Contractor</b></p>	<ul style="list-style-type: none"> <li>• Atlantic Technical</li> <li>• Banyan Elementary</li> <li>• Colbert MM</li> <li>• Cypress Bay High</li> <li>• Dillard 61-12</li> <li>• Everglades Elementary</li> <li>• Gulfstream Academy of Hallandale Beach</li> <li>• Lake Forest Elementary</li> <li>• McFatter Technical, Broward Fire Academy</li> <li>• McNab Elementary</li> <li>• Morrow Elementary</li> <li>• North Side Elementary</li> <li>• Oakridge Elementary</li> </ul>	<ul style="list-style-type: none"> <li>• Pompano Beach Elementary</li> <li>• Pompano Beach Middle</li> <li>• Ramblewood Elementary</li> <li>• Rock Island Elementary</li> <li>• Sandpiper Elementary</li> <li>• Seagull Alternative High</li> <li>• Silver Lakes Elementary</li> <li>• Silver Ridge Elementary</li> <li>• Silver Shores Elementary</li> <li>• Tamarac Elementary</li> <li>• The Quest Center</li> <li>• Walker Elementary</li> <li>• West Hollywood Elementary</li> <li>• Westwood Heights Elementary</li> </ul>
 <p><b>25 Schools in Construction</b></p>	<ul style="list-style-type: none"> <li>• Anabelle C. Perry Elementary</li> <li>• Bayview Elementary</li> <li>• Blanche Ely High</li> <li>• Castle Hill Elementary</li> <li>• Charles Flanagan High</li> <li>• Coconut Creek Elementary</li> <li>• Coral Cove Elementary</li> <li>• Cypress Elementary</li> <li>• Cypress Run Education Center</li> <li>• Discovery Elementary</li> <li>• Eagle Ridge Elementary</li> <li>• Forest Hills Elementary</li> </ul>	<ul style="list-style-type: none"> <li>• Griffin Elementary</li> <li>• Indian Ridge Middle</li> <li>• Lauderdale Lakes Middle</li> <li>• McNicol Middle</li> <li>• Miramar Elementary</li> <li>• Palm Cove Elementary</li> <li>• Pine Ridge Education Center</li> <li>• Plantation Elementary</li> <li>• Quiet Waters Elementary</li> <li>• Silver Trail Middle</li> <li>• Stranahan High School</li> <li>• West Broward High</li> </ul>



## Snapshot of Schools Under Construction



Castle Hill Elementary



Eagle Ridge Elementary



Charles W Flanagan High



Coconut Creek Elementary



Cypress Elementary



Lauderdale Lakes Middle



# BIG 3 UPDATE

## Blanche Ely • Northeast • Stranahan

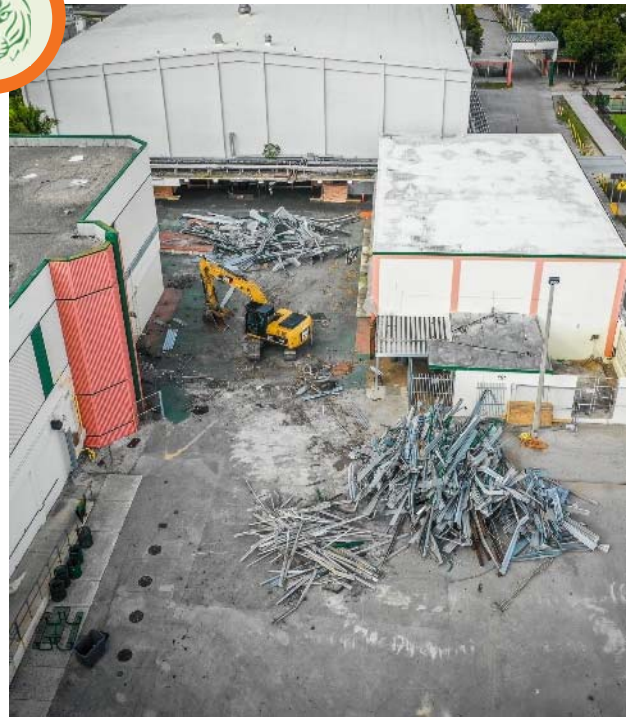
The District continues pushing forward with improvements at **Blanche Ely High School**, **Northeast High School** and **Stranahan High School**. Below are highlights of facilities projects underway at each of these schools as of December 31<sup>st</sup>, 2018.

### BLANCHE ELY HIGH SCHOOL



#### Primary Renovations: UNDER CONSTRUCTION 8%

- Blanche Ely High received their Notice to Proceed (NTP) in early October, marking an official transition from Design to Construction.
- Groundwork for an outdoor dining structure has been prepared after demolishing the old structure over winter break.
- Fire system lines have been extended toward new dining structure, and underground fire mains to the Building 4 chiller plant and a future STEM/Fabrication lab space in Building 2.
- Cement pouring for the new dining structure's foundation is expected to occur in the second week of February.



#### Single Point of Entry (SPE): COMPLETE

- Blanche Ely High has received its Certificate of Completion for Single Point of Entry.
- Upgrades for SPE at the school included replaced doors, hardware, and fencing, as well as a secured entrance area, with a new desk station for visitor check in.





## BLANCHE ELY HIGH SCHOOL

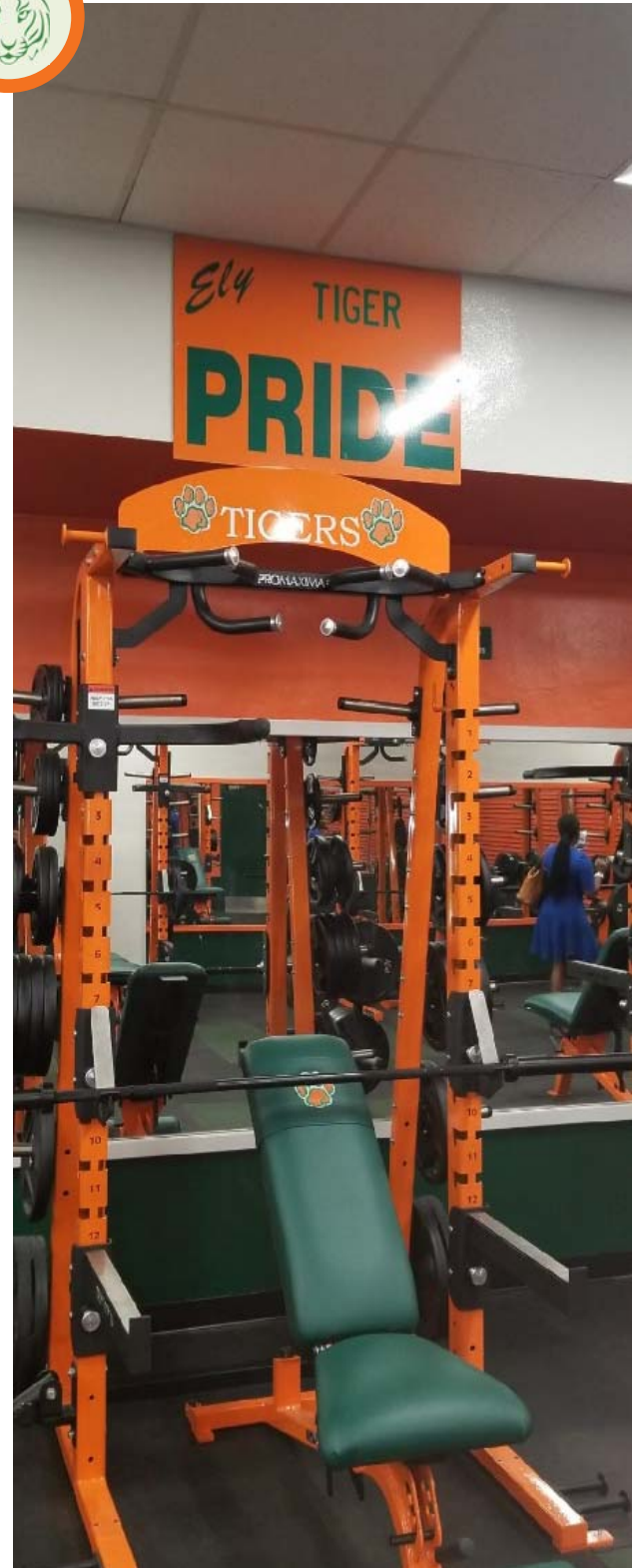


### School Choice Enhancement: IMPLEMENTATION PHASE 64%

- Items Delivered and Installed: Media backdrop, indoor tables and chairs, digital classroom upgrades, science equipment.
- Items Pending Delivery: Heart models, laptops, adaptors, and podium.

### Athletics: COMPLETE

- The renovated weight room has been completed and is actively in use by students.
- Track upgrades have been completed.





## NORTHEAST HIGH SCHOOL



Based on Board Action at the July 31<sup>st</sup>, 2018 Special Board Meeting, the project scope has been modified and broken down into two phases – the original scope outline in the SMART Program and the updated scope which includes 'right-sizing' the campus by demolishing several buildings and replacing them with a 24-classroom new addition.

### Primary Renovations – Phase 1:

DESIGN PHASE 92%

*(Original SMART Scope)*

- Northeast High received Board approval for an amendment to its Professional Services Agreement (PSA) on December 18<sup>th</sup>, 2018.
- The descoping ATP (Authorization to Proceed) is anticipated to be submitted for approval in early January, after which permit plans will be revised and resubmitted to the Building Department.
- Guaranteed Maximum Price (GMP) for the new scope of work (not including the buildings impacted by the new classroom addition) will go to the Board for approval after renegotiation.



## NORTHEAST HIGH SCHOOL



### Primary Renovations – Phase 2:

HIRE DESIGNER 95%

*(New Classroom Addition)*

- With the Board action, the scope now includes a new 24-classroom addition, demolition of Buildings 8, 9, 10, 11 and 27, and renovation of Building 12 to include spaces to support the physical education locker rooms and flexible classroom spaces.
- Zyscovich has been selected as the Design firm for the revised scope of work described above after the PSA was approved by the Board on December 18, 2018.
- A kickoff meeting and execution of ATP are anticipated in late January 2019.
- As of the December 31<sup>st</sup>, 2018 reporting period, Northeast High was in the process of selecting a Construction Manager at Risk (CMAR). Pirtle Construction is anticipated to be selected in January 2019.

### Single Point of Entry (SPE): COMPLETE

- Northeast High's SPE entryway, enhanced with a new storefront entry and additional hardware, was finished during the 2017-18 school year.
- The canopy was successfully completed during the last quarter.
- Inspections were performed, completed, and approved for all SPE components in November 2018.





## NORTHEAST HIGH SCHOOL



### School Choice Enhancement: IMPLEMENTATION PHASE 94%

School is determining how best to spend the remaining funds

- Items Delivered & Installed: Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, football scoreboard, electric strikes, standalone door alarms, and window wraps.

### Weight Room

- Weight room upgrades are pending, due to the work's interdependence with Northeast High's Primary Renovation initiatives, and the recent scope alterations.





## STRANAHAN HIGH SCHOOL



### Primary Renovations: UNDER CONSTRUCTION 7%

- Since Notice to Proceed (NTP) was given in August 2018, the selected contractor, Gilbane, has been onsite and moving forward with improvements to group restrooms, HVAC, roofing, and fire alarm systems.
- Working is progressing throughout the campus and construction is active in Buildings 1, 2, 5, 6 and 28.

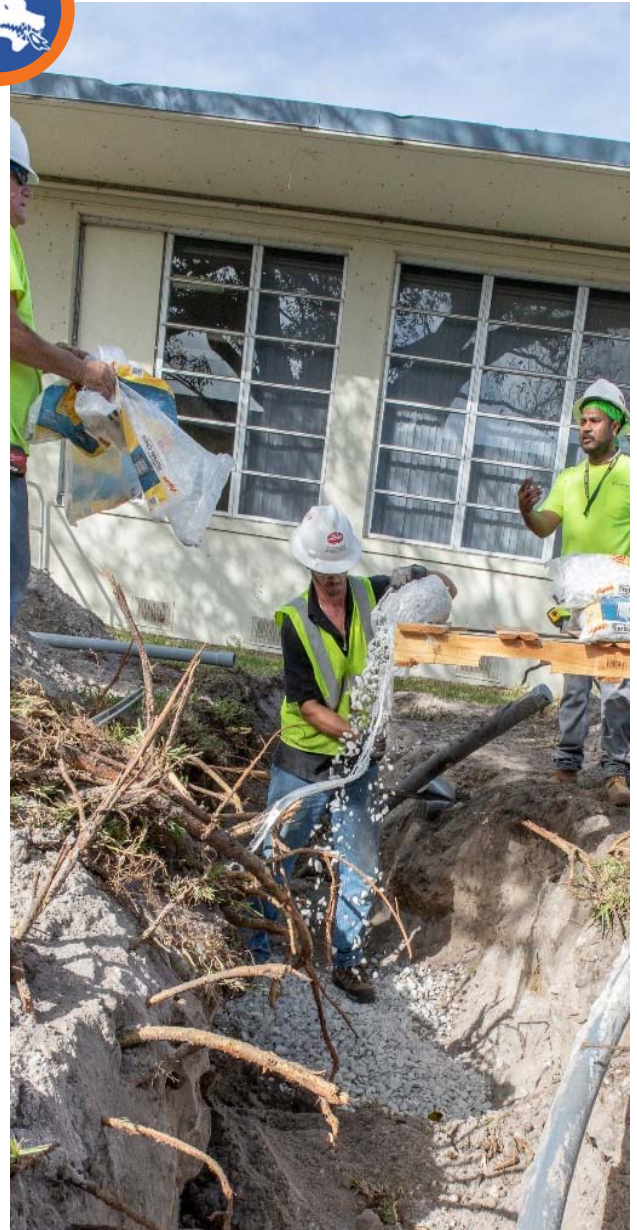
### Single Point of Entry (SPE): COMPLETE

- SPE initiatives have reached 100% completion with the installation of a new storefront entry.
- The new security protocols concerning Single Point of Entry are currently in use and operational.

### School Choice Enhancement: IMPLEMENTATION PHASE 84%

School is determining how best to spend the remaining funds

- Items Received: 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, and office furniture.





## STRANAHAN HIGH SCHOOL



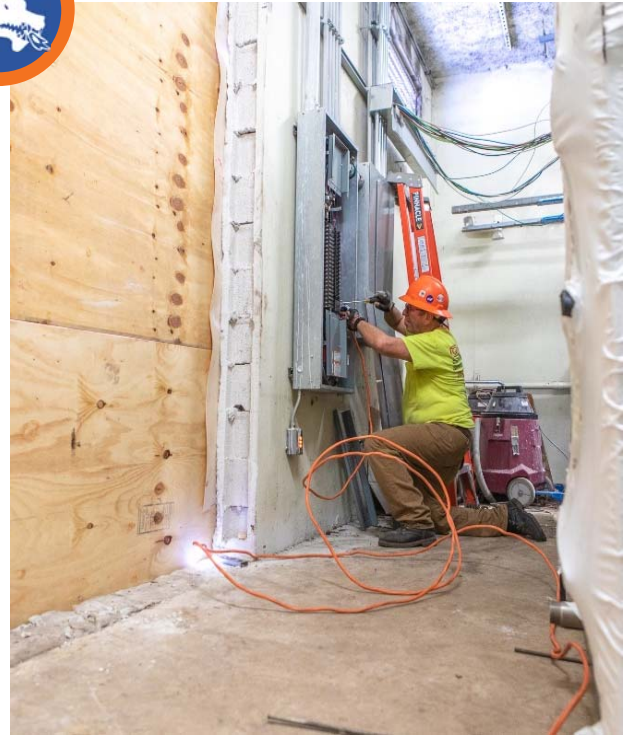
### Cafeteria Addition/Renovation:

DESIGN PHASE 45%

- Currently, the Building Department is performing a review of the 50% design documents drafted by LIVS, the Design Firm.
- Thornton has been approved as the Construction Manager at Risk (CMAR) for the Cafeteria project and is working alongside LIVS.

### Athletics: COMPLETE

- The renovated weight room has been completed and is actively in use by students.
- Track upgrades have been completed.



# SINGLE POINT OF ENTRY

The safety and security for students and staff at Broward County schools remains a central focus of the SMART Program. While the majority of schools in the District have functioning Single Point of Entry systems, many have been slated to receive enhancements including but not limited to new fencing, gates, exterior doors, signage, and in some cases new “storefront” entries that require more extensive renovations.

With **141** schools that Meet District Standards and **38** schools that have completed upgrades, the SMART Program team is now squarely focused on making every effort to complete the remaining **50** schools as fast as is feasible.

## New Reporting Format

Because of security concerns, School Spotlights will no longer include details about active SPE initiatives at individual schools. SPE Projects will be reported instead as a consolidated spreadsheet listing all schools with active SPE improvements. The report will be provided in a format that does not identify individual schools by name, but by a designation (ex. SPE-04) that can be tracked moving forward.

### SINGLE POINT OF ENTRY Summary

Data through **December 31, 2018**



Comparison of data reported last quarter:  
**September 30, 2018**



## Project Status

DESIGN					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-04	Design	96%	1/21/2019	3/8/2019	5/23/2019
SPE-13	Design	95%	1/21/2019	2/11/2019	7/31/2019
SPE-17	Design	95%	1/14/2019	1/22/2019	4/10/2019
SPE-20	Design	95%	1/19/2019	1/23/2019	7/29/2019
SPE-22	Design	97%	1/4/2019	1/4/2019	3/29/2019
SPE-26	Design	95%	1/28/2019	3/26/2019	7/31/2019
SPE-30	Design	50%	3/3/2019	4/23/2019	5/30/2019
SPE-32	Design	95%	1/12/2019	2/1/2019	5/11/2019
SPE-38	Design	95%	1/14/2019	2/8/2019	4/18/2019
SPE-42	Design	96%	1/7/2019	1/21/2019	6/30/2019
SPE-47	Design	95%	1/19/2019	1/23/2019	4/7/2019
SPE-58	Design	90%	Meets Standards, but additional enhancements will be done along with Primary Renovation improvements		

HIRE CONTRACTOR					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-01	Hire Contractor	90%	6/23/2017	1/18/2019	5/25/2019
SPE-05	Hire Contractor	25%	12/21/2018	3/20/2019	7/31/2019
SPE-12	Hire Contractor	25%	12/4/2018	1/16/2019	3/24/2019
SPE-15	Hire Contractor	5%	9/14/2018	2/6/2019	7/23/2019
SPE-19	Hire Contractor	25%	12/20/2018	1/18/2019	7/6/2019
SPE-21	Hire Contractor	5%	9/17/2018	2/5/2019	4/28/2019
SPE-23	Hire Contractor	25%	12/17/2018	1/11/2019	7/10/2019
SPE-29	Hire Contractor	50%	11/29/2018	1/15/2019	6/26/2019
SPE-34	Hire Contractor	25%	12/14/2018	1/30/2019	4/6/2019
SPE-36	Hire Contractor	25%	12/4/2018	1/11/2019	4/5/2019
SPE-40	Hire Contractor	25%	12/6/2018	1/23/2019	7/29/2019
SPE-44	Hire Contractor	25%	12/17/2018	1/11/2019	7/10/2019
SPE-55	Hire Contractor	25%	12/14/2018	1/11/2019	3/29/2019

### KEY:

 Actual
  Forecast

## Project Status

CONSTRUCTION					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-02	Construction	35%	8/22/2017	9/14/2018	2/21/2019
SPE-07	Construction	85%	7/11/2017	4/27/2018	1/8/2019
SPE-11	Construction	90%	1/10/2017	1/18/2018	1/30/2019
SPE-14	Construction	5%	10/31/2018	12/12/2018	3/20/2019
SPE-24	Construction	5%	7/13/2018	10/10/2018	3/30/2019
SPE-25	Construction	5%	10/2/2018	11/13/2018	2/24/2019
SPE-27	Construction	95%	7/11/2018	8/16/2018	1/25/2019
SPE-28	Construction	5%	10/16/2018	11/1/2018	3/29/2019
SPE-31	Construction	5%	10/26/2018	1/29/2018	2/12/2019
SPE-33	Construction	5%	12/6/2018	12/12/2018	2/15/2019
SPE-35	Construction	5%	10/10/2018	11/8/2018	2/21/2019
SPE-37	Construction	5%	12/6/2018	12/20/2018	4/15/2019
SPE-39	Construction	90%	10/31/2018	12/14/2018	1/29/2019
SPE-41	Construction	5%	10/31/2018	12/14/2018	3/25/2019
SPE-43	Construction	95%	10/9/2018	10/31/2018	2/12/2019
SPE-45	Construction	5%	12/4/2018	12/12/2018	3/25/2019
SPE-46	Construction	90%	7/25/2018	9/5/2018	1/15/2019
SPE-48	Construction	5%	10/22/2018	11/8/2018	2/12/2019
SPE-49	Construction	5%	10/16/2018	10/18/2018	2/10/2019
SPE-50	Construction	5%	12/4/2018	12/20/2018	3/29/2019
SPE-51	Construction	5%	10/26/2018	10/31/2018	2/13/2019
SPE-52	Construction	75%	10/9/2018	11/8/2018	1/21/2019
SPE-53	Construction	5%	10/10/2018	11/19/2018	5/26/2019
SPE-54	Construction	5%	12/12/2018	12/13/2018	2/15/2019
SPE-57	Construction	75%	10/26/2018	11/8/2018	2/21/2019

KEY:

 Actual  Forecast



## Project Status

COMPLETE					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-03	Complete	50%	6/7/2017	10/12/2017	4/4/2018
SPE-06	Complete	50%	12/14/2016	1/18/2018	12/3/2018
SPE-08	Complete	100%	4/11/2018	6/20/2018	12/16/2018
SPE-09	Complete	95%	8/3/2017	8/3/2017	12/13/2018
SPE-10	Complete	95%	11/3/2017	4/4/2018	12/17/2018
SPE-16	Complete	50%	10/9/2018	9/11/2018	12/20/2018
SPE-18	Complete	80%	8/15/2018	8/15/2018	12/6/2018
SPE-56	Complete	5%	10/9/2018	11/8/2018	12/18/2018
SPE-59	Complete	95%	8/31/2017	10/12/2017	8/17/2018

**KEY:**



## Examples of SPE Enhancements

Common school safety features that are either replaced or updated through SMART projects include fire systems, alarms, radio systems, essential signage, lighting, and Single Point of Entry (SPE).



Exit Device Hardware



Fencing & Gates



Exterior Doors



Signage

# BOARD ACTIONS QUARTERLY RECAP

As projects move through the Design and Construction phase, **key milestones along the process require School Board approval.** These milestones include the selection of a design team, the approval of the Professional Services Agreement (PSA) made between the design team and the district, authorization to advertise for a contractor for construction\*, and approval of the agreement written for the chosen contractor. The following provides a snapshot of projects that achieved each milestone during the past quarter.

## OCT 1<sup>st</sup> – DEC 31<sup>st</sup>, 2018: 38 Board Actions



### Manatee Bay Elementary

- Final Change Order
- Final Acceptance
- Final Release of Retainage

### PSA AMENDMENTS

Board approves modifications to the original scope and/or service fees

**8**

Previously Reported: 6

- Blanche Ely High
- Coconut Creek Elementary
- Coconut Creek High
- Coral Springs High
- Northeast High [New Addition & Renovations]
- Olsen Middle
- Quiet Waters Elementary
- Rickards Middle (f.k.a.: James S. Rickards Middle)

### CHANGE ORDERS

Change orders do not have financial impact unless otherwise noted

**4**

Previously Reported: 7

- Blanche Ely High
- Lauderdale Lakes Middle
- McNicol Middle Magnet & STEM (f.k.a.: McNicol Middle)
- South Plantation High (SPE)

### ADDITIONAL FUNDING

Board approves additional funding

**3**

Previously Reported: 0

- Rock Island Elementary
- Sandpiper Elementary
- Silver Lakes Elementary



The following is a summary of the various approvals that occurred in OCT 1<sup>st</sup> – DEC 31<sup>st</sup>, 2018

**OCT 1<sup>st</sup> – DEC 31<sup>st</sup>, 2018: 38 Board Actions**

**DESIGN PSA**

Board approves the professional services agreement presented by the selected design firm.

**9**

Previously Reported: 1

- Cresthaven Elementary
- Deerfield Beach High
- Deerfield Beach Middle
- Lyons Creek Middle
- Monarch High
- New Renaissance Middle
- Northeast High [New Addition & Renovation]
- Sheridan Technical High
- Silver Lake Middle

**RFQs**

Board approves a request for qualifications to seek.

**1**

Previously Reported: 0

- Northeast High [New Addition & Renovations to Bldg. 12]

**CMAR AGREEMENTS**

Board approves contract with recommended CMAR after negotiation.

**1**

Previously Reported: 0

- Stranahan High [New Cafeteria Additional & Renovation]

**ADVERTISE FOR BIDS**

Board approves process of seeking bids for contractor procurement.

**5**

Previously Reported: 9

- Deerfield Park Elementary
- Everglades High
- Hollywood Central Elementary
- Riverland Elementary
- Silver Ridge Elementary

**CMAR - GMP**

Board approves Guaranteed Maximum Price presented by CMAR.

**0**

Previously Reported: 0

- No CMAR GMP Amendments for SMART Program Renovations were submitted for approval.

**CONSTRUCTION BID RECOMMENDATIONS**

Board approves a bid from a contractor after review and evaluation.

**7**

Previously Reported: 4

- McNab Elementary
- Miramar Elementary
- Morrow Elementary
- Ramblewood Elementary
- Silver Shores Elementary
- Tamarac Elementary
- West Hollywood Elementary

# NEW MILESTONE BASELINE SCHEDULE & PROJECT FLAGS

## Project Flag Reset

- With the implementation of the **November 2018 Baseline Milestone Schedule** for individual schools, the tracking of progress for projects and their trajectories have been reset.
  - As a result, any flags to indicate schedule delays “S” will be based on the new milestone.
  - The previous schedule baseline established in 2017 is still in the School Spotlights to add clarity and transparency to the recent changes.
- Budget flags are applied within the same quarter that a budget increase is approved by the Board. Following that initial report, however, the flag is changed to a notation of “Additional Funding” in the project’s scope of work.
  - Schedule flags are only removed from reporting once the project has regained time and caught up to its projected schedule. If delay is persistent, or if separate factors cause additional interruption, it’s flagged status will remain along with a detailed description of the cause(s).
  - Within the new planned schedule baseline, there are now **5 schools with schedule flags for primary or major projects**. There are also **12 schools with budget flags** that signal a change in budget during this quarter.
  - Most of the **68** schedule flags for **School Choice Enhancement Projects (SCEP)** fall into two categories:
    1. **Category 1:** All items selected by the school have been purchased and delivered/installed, and the school is now deciding how to use remaining funds. The project is flagged as incomplete until all funds have been utilized or the school determines that they would like to close-out the project.
    2. **Category 2:** Many digital marquees and playgrounds experienced initial delays in the design process that impacted the overall schedule. Due to lack of performance, a marquee vendor was released to allow projects to move ahead with another vendor.

### Flagging Guidelines SMART Primary Renovation Projects

**Schedule Flag:** Reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**Budget Flag:** Reflects a board approved increase in funding based on bid and/or change order results.



## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
Atlantic West Elementary	SCEP	S	The funding for the PE court shade structure is no longer being repurposed. The PE court shade structure was permitted in December 2018.
Banyan Elementary	SCEP	S	New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.
Bayview Elementary	SCEP	S	Coordinating additional proposals for the remaining available funds.
Boulevard Heights Elementary	SCEP	S	Pending construction of the marquee sign.
Bright Horizons Center	SCEP	S	Pending Marquee replacement and playground scope of work to be completed.
Broadview Elementary	SCEP	S	Playground vendor addressing design comments prior to submitting for permit.
Castle Hill Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Central Park Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Chapel Trail Elementary	SCEP	S	Delays in design and permitting of the Playground. Permit has been received.
Charles Drew Elementary	SCEP	S	The last items, picnic tables and benches, are on order.
Coconut Creek Elementary	SCEP	S	Pending delivery of tables as last item on order.
Coconut Creek High	SCEP	S	Coordinating additional proposals on the remaining available funds.
Coconut Palm Elementary	SCEP	S	Delays in design and permitting of the Playground. Construction has begun.
Colbert Elementary	Primary Renovations	B	Separate from the pending Board approval of the additional funding for the project, \$178,046 that was previously noted as additional funding has been removed. This funding was incorrectly associated with the SMART Program.
Colbert Elementary	SCEP	S	Playground shade structure has been permitted and is pending start of construction. Marquee is in design.
Coral Park Elementary	SCEP	S	Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.
Cypress Bay High	Primary Renovations – Phase 1	S	The Construction Document Permit was received on 9/25/2018. The GMP was expected to go to the Board for approval to award in December 2018. Negotiating the GMP required additional time due to exclusions and conditions placed by the Construction Manager. GMP is expected to be presented to the Board for approval to award in early February 2019.
Cypress Bay High	Primary Renovations – Phase 2	S	Delays have occurred at the completion of the design phase which have affected the project schedule. The design review comments took longer to resolve than expected. Three backcheck reviews were required prior to submission to the Building Department for permit review. GMP is expected to be presented to the Board for approval to award in early Q2 2019.
Cypress Elementary	SCEP	S	Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.
Davie Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Deerfield Beach Elementary	SCEP	S	Outdoor classroom space required plan changes which were approved in December 2018.

### FLAG KEY:

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## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
Dillard 6-12	SCEP	S	Delays due to the design process of the Marquee Sign. Marquee in construction.
Discovery Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Dolphin Bay Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Dr. Martin Luther King, Jr. Montessori Academy	SCEP	S	Delay in design and permitting of the marquee sign. Permit received and the sign is in fabrication.
Driftwood Middle	SCEP	S	Delivery of the fitness center equipment is pending.
Everglades Elementary	SCEP	S	Coordinating additional security enhancements proposals.
Fairway Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Falcon Cove Middle	Primary Renovations	S	Delays have occurred due to additional funding required for increased classroom addition building complexity and increases in scope due to the need for relocation of the bus drop-off/pickup loop. Construction Documents were submitted by the designer for permitting on 12/27/2018 further delaying the process. GMP approval is anticipated in Q3 2019.
Floranada Elementary	SCEP	S	Marquee is in design and is pending permitting documents.
Forest Glen Middle	SCEP	S	Delay in permitting of the gym, bleachers. Bleachers are in fabrication.
Forest Hills Elementary	Fire Alarm	S	Delays have occurred during the design phase of the project. The Building Department has provided additional requirements during the permitting process that were not initially known. The project was put on hold until the Primary Renovation was able to incorporate the requirements into the design. The project is now finishing design and soon to submit to the permitting process.
Forest Hills Elementary	SCEP	S	Delay in design and permitting of the marquee. Installation is in progress.
Fox Trail Elementary	SCEP	S	Pending permitting of the playground upgrades, and delivery of multiple items.
Griffin Elementary	SCEP	S	Vendor addressing Building Department comments to Revise and Resubmit design documents for the Playground structure.
Hawkes Bluff Elementary	SCEP	S	School coordinating quotes for microphones.
Hollywood Park Elementary	SCEP	S	Vendor addressing Building Department comments to Revise and Resubmit design documents of Playground structure.
James S. Rickards Middle	SCEP	S	Coordinating additional proposals on the remaining available funds.
Lake Forest Elementary	SCEP	S	Pending delivery of cassette recorders, safety equipment, and stools. Additional proposals will be coordinated with remaining available funds.
Lanier-James Education	SCEP	S	Pending installation of the marquee.
Lauderdale Lakes Middle	SCEP	S	Delays in the design and permitting of the marquee sign. The dance floor is on order.
Lauderdale Manors Early Learning and Resource Center	SCEP	S	Delays in design and permitting of the Playground. Permit received in December 2018.
Maplewood Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Margate Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.

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## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
McFatter Technical High & Technical College	SCEP	S	Pending delivery and installation of stage lighting.
McNab Elementary	Primary Renovations	S/B	Additional funding of \$1,915,437 was approved by the Board on 11/07/2018 in conjunction with the approval to award the construction agreement for the project. Delays in execution of the NTP occurred and construction is expected to start in February 2019.
McNab Elementary	SCEP	S	Pending confirmation of additional funding from other sources for voted projects.
Miramar Elementary	Primary Renovations	B	Additional funding of \$2,286,935 was approved by the Board on 11/07/2018 in conjunction with the approval to award the construction agreement for the project.
Morrow Elementary	Primary Renovations	B	A positive financial impact of \$469,040 was approved by the Board on 12/4/2018 in conjunction with the approval to award the construction agreement for the project, which will be placed in the SMART Program Reserve.
Morrow Elementary	SCEP	S	Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle	SCEP	S	Outdoor classroom scope has been canceled. Funding has been repurposed for laptops and carts, which are on order.
North Lauderdale Pre K - 8	SCEP	S	Art work is being finalized.
Northeast High	Primary Renovations – Phase 2	S/B	Delays in Designer Procurement occurred. The Professional Service Agreement was scheduled to be taken to the Board for approval to award in November 2018, however it was brought for approval in December 2018. The ATP execution for design services is expected January 2019. Additional funding was approved by the Board on 12/18/2018 for \$1,025,000 in Fiscal Year 2019 for design. Remaining funding of \$16,815,962 will come from Fiscal Year 2020 SMART program Reserves.
Northeast High	Weight Room	S	Weight Room improvements are tied to the SMART Program renovations. Pending progress on the SMART Program renovations prior to execution of improvements.
Northeast High	SCEP	S	Coordinating additional proposals on the remaining available funds.
Oakland Park Elementary	SCEP	S	Pending completion of the Primary Scope of HVAC Improvements in the Media Center.
Olsen Middle	SCEP	S	Coordinating additional proposals on the remaining available funds.
Park Lakes Elementary	SCEP	S	Delays in design and permitting of the Playground.
Pembroke Lakes Elementary	SCEP	S	Delays in design and permitting of marquee sign, and delivery of cafeteria sound system.
Pembroke Pines Elementary	SCEP	S	Delays in delivery of playground equipment.
Pinewood Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Pioneer Middle	SCEP	S	Additional proposal for chairs made with remaining available funds. Chairs are on order.
Plantation Middle School	SCEP	S	Pending delivery of student chairs and front office furniture.
Ramblewood Elementary	Primary Renovations	B	Additional funding of \$1,353,158 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project.

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## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
Ramblewood Elementary	SCEP	S	Pending installation of marquee sign prior to implementation of technology items.
Rock Island Elementary	Primary Renovations	B	Additional funding of \$1,072,944 was approved by the Board on 12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.
Royal Palm Elementary	SCEP	S	Coordinating proposals for the marquee sign.
Sandpiper Elementary	Primary Renovations	B	Additional funding of \$452,942 was approved by the Board on 11/07/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.
Sandpiper Elementary	SCEP	S	Delays in design and permitting of the Marquee Sign and playground upgrades. Permits received and construction being coordinated.
Seagull Alternative High	SCEP	S	Playground vendor addressing design comments prior to submitting for permit. Chairs are on order.
Silver Lakes Elementary	Primary Renovations	B	Additional funding of \$1,505,741 was approved by the Board on 12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.
Silver Shores Elementary	Primary Renovations	B	Additional funding of \$1,231,560 was approved by the Board on 12/4/2018 in conjunction with the approval to award the construction agreement for the project.
Silver Shores Elementary	SCEP	S	Pending delivery of student furniture.
South Broward High	SCEP	S	Pending progress of upgrading classrooms to SMART rooms.
Stranahan High	SCEP	S	Coordinating additional proposals on the remaining balance.
Sunrise Middle	SCEP	S	Delays due to design process of the Marquee Sign. Pending delivery of additional items.
Sunset Lakes Elementary	SCEP	S	Playground vendor addressing Building department comments for revise and resubmit.
Tamarac Elementary	Primary Renovations	B	A positive financial impact of \$727,343 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project, which will be placed in the SMART Program Reserve.
The Quest Center	SCEP	S	Coordinating additional proposals on the remaining available funds.
Village Elementary	SCEP	S	Pending installation of delivered items and coordination of remaining funding usage.
West Hollywood Elementary	Primary Renovations	B	Additional funding of \$1,231,160 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project.
Westchester Elementary	SCEP	S	Pending repurposing of funding for additional minor security enhancement items.
Westwood Heights Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
William E. Dandy Middle	SCEP	S	Pending completion of final exterior painting of walkway floors.
Wingate Oaks Center	SCEP	S	Principal elected to hold projects until other GOB projects are complete.

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# Section 5 - Facilities

## Sub-Section



# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

# SCHOOL CHOICE ENHANCEMENT PROJECTS

## Quarterly Highlights

The SMART Program is excited to announce that **the last 58 schools** have initiated their **School Choice Enhancement projects early** and are ready to begin the process of voting on their chosen enhancements.

### POPULAR SCEP CHOICES



**8 SCHOOLS THIS QUARTER** have been added to the list of fully complete SCEP initiatives since the last update.



**64 SCHOOLS COMPLETE TO DATE** have now reached this milestone, with the official designation of "Complete" indicating that all SCEP items have been both delivered and installed.






**960 ITEMS DELIVERED AND INSTALLED** at schools districtwide



**229 SCHOOLS ARE UNDERWAY OR COMPLETE**, representing all schools in Funding Years 1-5

With **229** total schools now with complete or active, many schools across the District are beginning to make the most of their upgrades.

	PREVIOUS QUARTER ENDING SEPTEMBER 30, 2018	CURRENT QUARTER ENDING DECEMBER 31, 2018
 <p><b>1</b> Planning/Design</p>	19	75
 <p><b>2</b> Implement Improvements</p>	95	90
 <p><b>3</b> Improvements Complete</p>	56	64
<b>TOTAL</b>	<b>170</b>	<b>229*</b>

Although many schools have received a significant portion of their SCEP items to date, **all schools remain in the Implement Improvements phase until all items have been delivered and installed.**

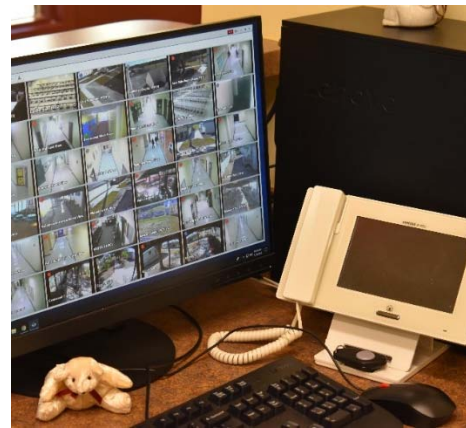
*\*Increase in number represents 58 additional schools that initiated this quarter.*



## School Choice for Safety

In addition to implementing exciting items like digital marquees and science equipment, many schools have also chosen to use their SCEP budget to purchase additional security features to enhance their existing security elements. Such enhancements have included electrical strikes, buzzers, advanced cameras and monitoring systems, and two-way radios.

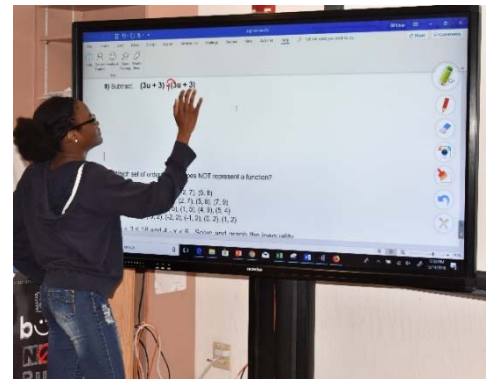
Added to the Single Point of Entry (SPE) and other safety-focused projects, this utilization of SCEP funds for security shows the increased focus school administrations are putting on the wellbeing of their staff and students.



## School Choice in Action: Boyd H. Anderson High

Boyd H. Anderson High, home of the Mighty Cobras, has completed its School Choice Enhancement Program this quarter, with notable upgrades to its technology and recreational departments, among others.

With SCEP laptops now being used in classes like Geometry and other technically focused classes, the Student-to-Laptop Ratio has reached 1.2:1, a significant advancement that ensures availability for nearly all 1,695 students at any given time.



The Boyd H. Anderson High gym has been taken to a new level through its SMART SCEP enhancements, adding new features like gym wall pads, a gymnasium sound system, new lockers for the boys' locker room, and improvements to the visitors' dugout.

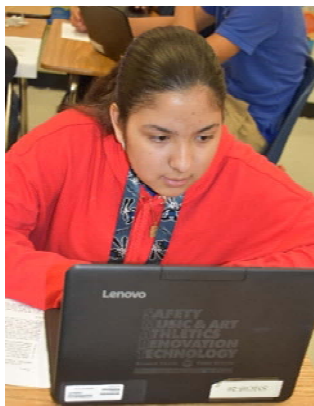
Other completed upgrades the high school can now enjoy range from new custodial golf carts to the new portable sound system used for large meetings and by the Student Government Association.



**SCEP PROJECTS**  
**COMPLETED this Quarter**



**Bair Middle School**  
(District 5)



**Boyd H. Anderson High School**  
(District 5)

**Gator Run Elementary School**  
(District 6)



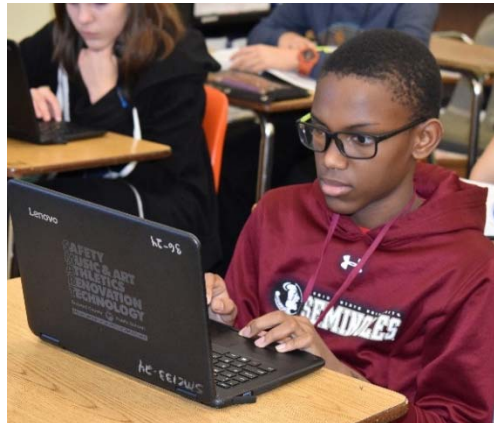
*\*All items are not pictured.*



**SCEP PROJECTS**  
**COMPLETED this Quarter**



**Millennium 6-12  
Collegiate Academy**  
(District 4)



**Seminole Middle School**  
(District 5)

**Silver Trail  
Middle School**  
(District 2)

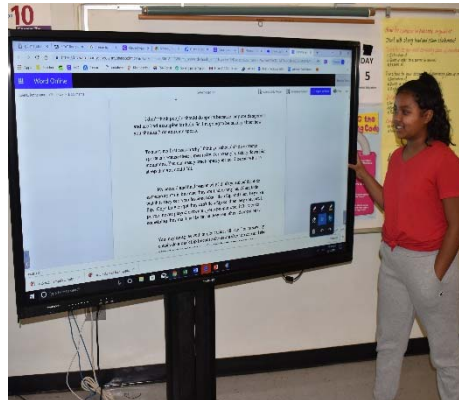


*\*All items are not pictured.*

**SCEP PROJECTS**  
**COMPLETED this Quarter**



**Tedder  
Elementary School**  
(District 7)



**Winston Park  
Elementary School**  
(District 7)

*\*All items are not pictured.*

## Summary of SCEP Projects Underway or Complete

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	<b>Complete:</b> 05/2018 – Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Apollo Middle	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	<b>Complete:</b> 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016.
Atlantic Technical College & Technical High	7	15/16	<b>Complete:</b> 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017.
Atlantic West Elementary	7	15/16	<b>Implementation:</b> Voting complete 10/20/17 - Janitorial equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018.
Attucks Middle	1	14/15	<b>Complete:</b> 2/2017 – Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle	5	17/18	<b>Complete:</b> 10/2018 - Voting authorized 5/15/18 - Voting complete 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system complete 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.
Banyan Elementary	5	14/15	<b>Implementation:</b> Voting complete May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance; PO placed with a new vendor 12/2018. Playground upgrades permit received; construction complete 12/2018.
Bayview Elementary	3	16/17	<b>Implementation:</b> Voting authorized 1/24/18. Voting complete 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stations delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) delivered 07/2018.
Beachside Montessori Village	1	14/15	<b>Complete:</b> Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Bennett Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Blanche Ely High	7	14/15	<b>Implementation:</b> Voting authorized 4/6/2018 - Voting complete 06/2018 - Media Backdrop delivered 07/2018. Indoor tables & chairs delivered 08/2018. Digital Classroom Upgrades installation complete 12/2018. Science equipment delivered 11/2018. (4) heart Models, (117) laptops & adaptors and Podium are on back order.
Boulevard Heights Elementary	1	17/18	<b>Implementation:</b> Voting complete 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes were delivered and installed 08/2018. Marquee awarded, NTP in progress.
Boyd101 H. Anderson High	5	16/17	<b>Complete:</b> 10/2018 - Voting authorized 2/1/18. Voting complete 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.
Bright Horizons Center	7	17/18	<b>Implementation:</b> Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade.
Broadview Elementary	4	14/15	<b>Implementation:</b> Voting complete on 11/17/16. Playground upgrades in design. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.
Broward Estates Elementary	5	17/18	<b>Plan/Design:</b> Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary	7	16/17	<b>Implementation:</b> Voting authorized 5/8/2018 - Voting complete 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction complete 10/2018. Extra (13) Chairs and (8) Tables on order.
Castle Hill Elementary	5	14/15	<b>Implementation:</b> Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation complete 08/2018.
Central Park Elementary	6	15/16	<b>Implementation:</b> Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals.
Challenger Elementary	4	17/18	<b>Implementation:</b> Voting authorized 5/13/18 - Voting results received 7/2/18 - (2) Playground Shades covering, (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z and (5) iPads are on order.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Chapel Trail Elementary	2	15/16	<b>Implementation:</b> Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade complete 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction schedule will be provided 01/2019.
Charles Drew Elementary	7	16/17	<b>Implementation:</b> Voting complete 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Last item of picnic tables and benches on order.
Charles Drew Family Resource Center	7	16/17	<b>Complete:</b> 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.
Charles W. Flanagan High	2	16/17	<b>Plan/Design:</b> Ballot is being developed. Proposals are being coordinated.
Coconut Creek Elementary	7	15/16	<b>Implementation:</b> Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order as a last item.
Coconut Creek High	7	15/16	<b>Implementation:</b> Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018.
Coconut Palm Elementary	2	14/15	<b>Implementation:</b> Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted 07/2018; construction began 12/2018.
Colbert Museum Magnet	1	14/15	<b>Implementation:</b> New Principal Marisa Fishlock advised that the voting was completed prior to her transfer on July 1st, 2017. Shade structure permitted 09/2018; construction schedule TBD. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018. Digital marquee: permit package in progress.
Collins Elementary	1	17/18	<b>Implementation:</b> Voting authorized 3/20/18 - Voting complete 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018.
Cooper City Elementary	6	18/19	<b>Plan/Design:</b> Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Ballot development in progress.
Cooper City High	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Coral Cove Elementary	2	14/15	<b>Complete:</b> 02/2017 – Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Glades High	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Coral Park Elementary	4	14/15	<b>Implementation:</b> Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in design. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. A meeting was held to clarify the scope for the playground; vendor revised proposal; pending school's approval.
Coral Springs Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Coral Springs High	4	15/16	<b>Complete:</b> 10/2016 – Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.
Coral Springs Middle	4	17/18	<b>Implementation:</b> Voting authorized 2/16/18. - Voting complete 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance complete 12/2018.
Country Hills Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.
Country Isles Elementary	6	14/15	<b>Complete:</b> 12/2016. Sand replacement with PIP surfacing in K-2 & 3- 5 play areas.
Cresthaven Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Croissant Park Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.
Cross Creek	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Crystal Lake Middle	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/2018.
Cypress Bay High	6	15/16	<b>Complete:</b> Voting complete 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Cypress Elementary	3	14/15	<b>Implementation:</b> Voting complete 5/17/2016. Picnic tables were delivered on 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed 9/2016. PIP project complete 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance.
Cypress Run Education Center	7	14/15	<b>Complete:</b> 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dania Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Dave Thomas Education Center – East	7	15/16	<b>Complete:</b> 06/2018 - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.
Dave Thomas Education Center – West	7	14/15	<b>Complete:</b> 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.
Davie Elementary	6	16/17	<b>Implementation:</b> Voting authorized 2/21/2018 - Voting complete 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018.
Deerfield Beach Elementary	7	14/15	<b>Implementation:</b> Voting complete 3/21/17. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order.
Deerfield Beach High	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/6/2018.
Deerfield Beach Middle	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Deerfield Park Elementary	7	17/18	<b>Plan/Design:</b> Meetings held with staff and SAC. Scope and budget evaluation are in progress.
Dillard 6-1	5	14/15	<b>Implementation:</b> Voting complete 9/25/17 - Poster Maker and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018.
Dillard Elementary	5	17/18	<b>Implementation:</b> Voting complete 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV on order. (22) Window wraps on order.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Discovery Elementary	5	14/15	<b>Implementation:</b> Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals complete 12/2018.
Dolphin Bay Elementary	2	14/15	<b>Implementation:</b> Voting complete on 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	<b>Implementation:</b> Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Sign in fabrication.
Driftwood Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled during SC for 01/15/18.
Driftwood Middle	1	15/16	<b>Implementation:</b> Voting authorized 11/28/17 - Voting complete 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room.
Eagle Point Elementary	6	14/15	<b>Complete:</b> 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary	4	14/15	<b>Complete:</b> 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary	6	16/17	<b>Complete:</b> Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.
Endeavor Primary Learning Center	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.
Everglades Elementary	6	14/15	<b>Implementation:</b> Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Coordinating additional security enhancements proposals.
Everglades High	2	16/17	<b>Complete:</b> 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Fairway Elementary	2	15/16	<b>Implementation:</b> Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee complete 08/2018. (3) ThinkPad's on order.
Falcon Cove Middle	6	16/17	<b>Complete:</b> 09/2017 – Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary	6	16/17	<b>Complete:</b> 03/2018 – Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.
Floranada Elementary	3	14/15	<b>Implementation:</b> Re-voting complete 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Glen Middle	4	16/17	<b>Implementation:</b> Voting complete 10/11/17 - Murals complete 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers in fabrication.
Forest Hills Elementary	4	14/15	<b>Implementation:</b> PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation began 12/2018.
Fort Lauderdale High	3	16/17	<b>Complete:</b> 09/2018 - Voting complete 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.
Fox Trail Elementary	6	14/15	<b>Implementation:</b> Voting authorized 1/16/18 - Voting complete 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered 02/2019. Playground drawings are being revised to resubmit for permitting.
Gator Run Elementary	6	16/17	<b>Complete:</b> 12/2018 - Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads have been installed 12/2018.
Glades Middle	2	14/15	<b>Complete:</b> 05/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Griffin Elementary	6	15/16	<b>Implementation:</b> Voting complete on 6/13/16. (20) projectors, (30) student computers and(20) document cameras were delivered and/or installed 8/2016. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	15/16	<b>Complete:</b> 02/2018 - Voting complete 11/14/16. Student laptops and carts delivered 03/2017. Partial murals complete 01/2018. Additional murals completed 02/2018.
Gulfstream Early Learning Center (f.k.a: Gulfstream Middle)	1	15/16	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled. - Funding for this school was approved 10/2018.
Hallandale Magnet High	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/16/18.
Harbordale Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Hawkes Bluff Elementary	2	15/16	<b>Implementation:</b> Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. School coordinating quotes for microphones. Classroom blinds complete 10/2018.
Henry D. Perry Education Center	1	17/18	<b>Plan/Design:</b> Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.
Heron Heights Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18.
Hollywood Central Elementary	1	17/18	<b>Plan/Design:</b> Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Hollywood Hills High	1	15/16	<b>Complete:</b> 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Additional two-way radios delivered 05/2018.
Hollywood Park Elementary	1	15/16	<b>Implementation:</b> Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit package is being prepared.
Horizon Elementary	5	17/18	<b>Implementation:</b> Voting authorized 5/17/18. Voting Complete 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e on order.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Indian Ridge Middle	6	15/16	<b>Complete:</b> 04/2017 – Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed.
Indian Trace Elementary	6	17/18	<b>Implementation:</b> Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are in design. Re-keying of the campus complete 07/2018. Electric strike delivered 09/2018.
J.P. Taravella High	4	17/18	<b>Implementation:</b> Voting authorized 5/11/18 - Voting complete 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. Proposals are being coordinated for Water filter Systems.
James S. Hunt Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Lake Forest Elementary	1	16/17	<b>Implementation-</b> Voting authorized 4/28/18 - Voting complete 5/14/2018 - Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) stools, (180) Headphones on order. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart completed 10/2018. (30) Dual cassette recorders delivered 12/2018.
Lakeside Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Lanier-James Education Center	1	14/15	<b>Implementation:</b> Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Sign in fabrication.
Larkdale Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Lauderdale Lakes Middle	5	15/16	<b>Implementation:</b> Voting complete 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order.
Lauderdale Manors Early Learning and Resource Center	5	14/15	<b>Implementation:</b> Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, fabrication in progress.
Lauderhill 6-12 STEM-MED Magnet	5	15/16	<b>Implementation:</b> Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Lauderhill-Paul Turner Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.
Liberty Elementary	7	14/15	<b>Complete:</b> 11/2017 – Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/2107. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical tile-in complete 11/2017. All items funded with SCEP are delivered and complete.
Lloyd Estates Elementary	3	15/16	<b>Complete:</b> 03/2017 – Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.
Lyons Creek Middle	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/11/2018.
Manatee Bay Elementary	6	15/16	<b>Complete:</b> 04/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary	4	14/15	<b>Implementation:</b> Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation complete 07/2018
Margate Elementary	7	14/15	<b>Implementation:</b> Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Aiphone & strike installed 11/2018.
Margate Middle	7	16/17	<b>Implementation:</b> Voting authorized 4/17/18 - Voting complete 6/5/18 - (11) Printers, Student & Teacher Chairs are on order. Coordinating proposals for the digital marquee. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018.
Marjory Stoneman Douglas High	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Mary M. Bethune Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
McArthur High	1	17/18	<b>Implementation:</b> Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018.
McFatter Technical Center, Broward Fire Academy	6	14/15	<b>Complete:</b> 06/2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete.
McFatter Technical College & High	6	15/16	<b>Implementation:</b> Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction begins 01/2019.
McNab Elementary	3	16/17	<b>Implementation:</b> Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.
McNicol Middle	1	14/15	<b>Complete:</b> 10/2017 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.
Meadowbrook Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Millennium 6-12 Collegiate Academy	4	17/18	<b>Complete:</b> 05/2018 - Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.
Miramar Elementary	1	14/15	<b>Complete:</b> 08/2018 - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivery complete 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.
Miramar High	2	17/18	<b>Implementation:</b> Voting complete 12/7/18 - Proposals are being coordinated for procurement.
Mirror Lake Elementary	5	16/17	<b>Complete:</b> 09/2018 - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Morrow Elementary	4	14/15	<b>Implementation:</b> Voting complete 12/2/16. Projector delivered 03/2017. Cafeteria sound system complete 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New Renaissance Middle	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
New River Middle	3	14/15	<b>Implementation:</b> Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive on order.
Nob Hill Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Norcrest Elementary	7	14/15	<b>Complete:</b> 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.
North Andrews Gardens Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
North Fork Elementary	5	14/15	<b>Implementation:</b> Voting complete 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry complete 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Bathroom murals and front desk lettering, (36) chairs, (33) rugs for reading areas and (30) Lenovo computers on order.
North Lauderdale Pre K - 8	4	15/16	<b>Implementation:</b> Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee complete 10/2018- Art work is being finalized. Aiphone & EDS complete 10/2018.
North Side Elementary	3	16/17	<b>Complete:</b> 12/2017 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Northeast High	3	14/15	<b>Implementation:</b> Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.
Nova Blanche Forman Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Nova Eisenhower Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Nova High	6	15/16	<b>Complete:</b> 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.
Nova Middle	6	16/17	<b>Complete:</b> 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary	3	16/17	<b>Implementation:</b> Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.
Oakridge Elementary	1	14/15	<b>Complete:</b> 08/2017 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.
Olsen Middle	1	16/17	<b>Implementation:</b> Voting complete 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200) student desks delivered 11/2018. Furniture quotes are being coordinated.
Orange Brook Elementary	1	14/15	<b>Complete:</b> 09/2018 - Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphone, iPad covers and printers delivered 09/2018.
Oriole Elementary	5	14/15	<b>Implementation:</b> Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs were delivered 11/2018. Installation for Cafeteria Sound System started 11/16/18. (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs on order.
Palm Cove Elementary	2	16/17	<b>Plan/Design:</b> Proposals are being compiled to evaluate scope and budget.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Palmview Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Panther Run Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Park Lakes Elementary	5	14/15	<b>Implementation:</b> Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.
Park Ridge Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Park Springs Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/28/18.
Park Trails Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Parkside Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Parkway Middle	5	14/15	<b>Plan/Design:</b> Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary	1	14/15	<b>Complete:</b> 09/2018 - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee installed and operational 09/2018.
Pembroke Lakes Elementary	2	16/17	<b>Implementation:</b> Voting authorized 1/28/18. Voting complete 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.
Pembroke Pines Elementary	1	16/17	<b>Implementation:</b> Voting complete 3/22/18 -Water fountains installed and complete 07/2018 . Primary Playground equipment on order as of 12/2018.
Peters Elementary	5	17/18	<b>Plan/Design:</b> Proposals are being compiled to evaluate scope and budget.
Pine Ridge Education Center	3	14/15	<b>Complete:</b> 08/2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary	2	17/18	<b>Implementation:</b> Meeting held with SAC on 5/18/18 - Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals are on order. Office Furniture delivered complete 11/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Pines Middle	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Pinewood Elementary	4	14/15	<b>Implementation:</b> Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike complete 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018.
Pioneer Middle	6	16/17	<b>Implementation:</b> Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Chairs are on order.
Piper High	5	14/15	<b>Complete:</b> 6/12/2018 - Voting complete 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary	5	14/15	<b>Implementation:</b> Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Marquee is in Design. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018.
Plantation High	5	17/18	<b>Implementation:</b> Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field. Indoor furniture, and speaker system for the gym are on order. Golf Cart delivered 10/2018.
Plantation Middle	5	15/16	<b>Implementation-</b> Voting Authorized 3/5/2018 - Voting complete 4/13/18. Marquee is in design. Exterior Paint is complete on 12/12/18. Exterior Paint for (3) Logos, Students chairs and Restructuring of Front Office and furniture is on order.
Plantation Park Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.
Pompano Beach Elementary	7	15/16	<b>Complete:</b> 07/2017 - Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Pompano Beach High	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Pompano Beach Middle	7	14/15	<b>Complete:</b> 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.
Quiet Waters Elementary	7	15/16	<b>Implementation:</b> Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee. Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018.
Ramblewood Elementary	4	15/16	<b>Implementation:</b> Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee permitted 11/2018; in fabrication. Technology items will be ordered once the marquee and the playground upgrades are complete.
Ramblewood Middle	4	16/17	<b>Complete:</b> 07/2018 - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.
Rickards Middle	4	15/16	<b>Implementation:</b> Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture complete 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10/2018.
Riverglades Elementary	4	16/17	<b>Plan/Design:</b> Proposals are being coordinated for scope and ballot development.
Riverland Elementary	3	17/18	<b>Plan/Design:</b> Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.
Riverside Elementary	4	17/18	<b>Plan/Design:</b> Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
Rock Island Elementary	5	14/15	<b>Complete:</b> 11/2017 - Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary	5	16/17	<b>Implementation:</b> Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Proposals are being coordinated for the marquee.
Sanders Park Elementary Magnet	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/18.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Sandpiper Elementary	6	14/15	<b>Implementation:</b> Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign permitted 11/2018. Playground upgrades permitted 11/2018.; pre-construction meeting scheduled for 01/08/2019.
Sawgrass Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Sawgrass Springs Middle	4	16/17	<b>Complete:</b> 11/2017 - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017.
Sea Castle Elementary	2	14/15	<b>Complete:</b> 09/2018 - Voting completed 22/2015. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.
Seagull Alternative High	3	14/15	<b>Implementation:</b> Voting complete prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. Playground upgrades permitting in progress. (350) Chairs on order.
Seminole Middle	6	17/18	<b>Complete:</b> 10/2018 - Voting authorized 5/9/18 - Voting Complete 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.
Sheridan Hills Elementary	1	14/15	<b>Complete:</b> 05/2018. Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Sheridan Park Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Sheridan Technical College	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/13/2018.
Sheridan Technical High	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Lakes Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Lakes Middle	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Silver Palms Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Ridge Elementary	6	14/15	<b>Complete:</b> 01/2018: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary	2	14/15	<b>Implementation:</b> Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018. Student furniture for the media center on order.
Silver Trail Middle	2	14/15	<b>Complete:</b> 11/2018 - Voting complete 7/22/16. Furniture for common areas delivered 09/2016 & 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training complete 11/2018.
South Broward High	1	16/17	<b>Implementation:</b> Voting complete 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Upgrade classroom to SMART rooms on order.
South Plantation High	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Stephen Foster Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Stirling Elementary	1	16/17	<b>Complete:</b> 08/2017 – Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017.
Stranahan High	3	14/15	<b>Implementation:</b> Voting complete 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.
Sunland Park Academy	5	14/15	<b>Complete:</b> 01/2018 - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Sunrise Middle	3	14/15	<b>Implementation:</b> Voting complete 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation to be scheduled. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary	2	14/15	<b>Implementation:</b> Voting conducted and complete prior to 10/2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Permitting is in progress.
Sunshine Elementary	2	18/19	<b>Implementation:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Tamarac Elementary	4	14/15	<b>Complete:</b> 09/018 - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.
Tedder Elementary	7	15/16	<b>Complete:</b> 12/2018 - Voting complete 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered on 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation complete 12/2018.
Tequesta Trace Middle	6	17/18	<b>Plan/Design:</b> Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
The Quest Center	1	14/15	<b>Implementation:</b> Voting complete 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.
Thurgood Marshall Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Tradewinds Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Tropical Elementary	6	14/15	<b>Plan/Design:</b> Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Village Elementary	5	14/15	<b>Implementation:</b> Voting complete 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed on 12/2018.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Virginia S. Young Elementary	3	17/18	<b>Implementation:</b> Voting authorized 5/21/18 - Voting complete 6/8/18. Replacing (45) classroom locks with storeroom locks complete. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs & ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.
Walker Elementary	5	14/15	<b>Complete:</b> 05/2017 – Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.
Walter C. Young Middle	2	16/17	<b>Complete:</b> 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.
Watkins Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Welleby Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/19/18.
West Broward High	2	14/15	<b>Complete:</b> 06/2018 - Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary	1	14/15	<b>Complete:</b> 06/2018 - Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018..
Westchester Elementary	4	14/15	<b>Implementation:</b> Voting complete prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; anticipated installation 01/2019.
Western High	6	17/18	<b>Implementation:</b> Voting complete 12/11/2018 - coordinating proposals for procurement.
Westglades Middle	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Westpine Middle	5	17/18	<b>Implementation:</b> Voting complete 11/13/18 - Cafeteria Sound System, Projector, Media Center & STEM lab furniture on order.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Westwood Heights Elementary	3	14/15	<b>Implementation:</b> Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee complete 10/2018.
Whiddon-Rogers Education Center	3	14/15	<b>Complete:</b> 08/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete.
Whispering Pines Education Center	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
William E. Dandy Middle	5	16/17	<b>Implementation:</b> Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.
Wilton Manors Elementary	3	17/18	<b>Plan/Design:</b> Kick-off meeting held with staff 1/26/18. Ballot in development.
Wingate Oaks Center	5	14/15	<b>Implementation:</b> Revoting complete January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels complete 11/2018.
Winston Park Elementary	7	17/18	<b>Complete:</b> 10/2018 - Voting complete 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

# REFERENCE INFORMATION



## Overview

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school.

The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the initiation of all remaining year five schools, all School Choice Enhancement Program (SCEP) projects well underway with the planning, implementation and completion phases. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of December, nearly 229 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at [browardschools.com/web/smart-needs](http://browardschools.com/web/smart-needs)

## How it Works

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be “capital eligible,” which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

## Selection Options

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

**Elementary and Middle schools:** playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



**High Schools:** outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.



## Step-by-Step Process for SCEP Projects



On behalf of the District, CBRE | Heery's **Project Manager** visits each school to review existing conditions with school leadership and the **School Advisory Council (SAC)**. The **Project Manager** works with the **SAC** to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.

The **SAC** narrows the list down to two options, each containing one (1) or more items in priority order.

The **Project Manager** evaluates and confirms that scope and budget are in **compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.\*

\*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** evaluates the budget and scope for the selected option, and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.



# Section 5 - Facilities

## Sub-Section



# SCHOOL SPOTLIGHTS



# What's New in the School Spotlight

Additional changes have been made to address some security and schedule concerns found in the Individual School Spotlight template from last quarter's report. For security purposes and to maintain consistency with the District's ADEFP, School Spotlights will no longer include info about SPE initiatives at individual schools.

**SCHOOL SPOTLIGHT**  
QUARTER ENDING DECEMBER 31, 2018

**Long Middle School**  
1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

**\*NO IE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by S&B C in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Hire Contractor**  
 Primary Renovation: Contractor Procurement in progress. Bids received. Pending Board approval for award.  
 School Choice Enhancements: COMPLETED 12/2016 - Voting completed prior to October 2016 - Renovation/furniture for the Media Center. Installation completed in December 2016.

**SMART Facilities Update By Project**

1  
PLANNING  
Develop & Validate Project Scope

2  
HIRE DESIGN TEAM  
Advertise and Hire Design Team

3  
DESIGN  
Prepare Plan Drawings to release to contractor/vendor

4  
HIRE CONTRACTOR  
Bid and Hire Contractor to implement Renovation

5  
CONSTRUCTION  
Contractor Implements Renovation

6  
CLOSEOUT/COMPLETE  
Final Inspection for Quality Assurance

**Primary Renovation** Phase: 80% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000	
Fire Alarm	\$42,000	

**School Choice Enhancements\*** Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY: S=Schedule B= Budget**  
**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.  
**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

**1. New Baseline Schedule**

A new baseline schedule has been added for each primary and major project to more accurately reflect the timeline needed to complete projects.

The prior 2017 baseline schedule remains on spotlight for historical reference.

**2. SPE Removed for Security Purposes** (see Executive Summary)

**3. Updated Flag Key**

The schedule and budget flag definitions have been updated to provide clarity for when flags are triggered.

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

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## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

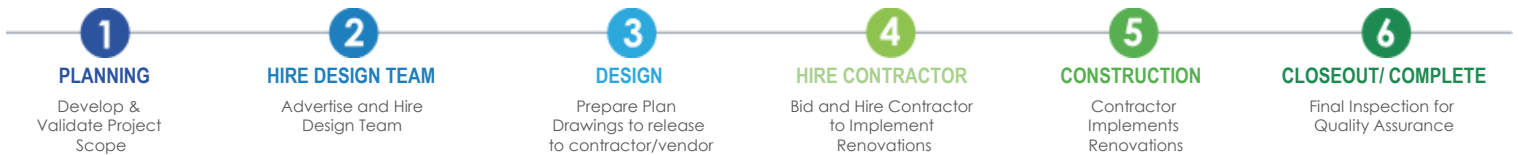
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing, storm drainage and Fire Alarm scope in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed on 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	10/16/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

**FLAG:**  
**COMMENTS:**

## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

### SMART Facilities Update by Project Cont.

#### Media Center

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017			

<b>SCOPE:</b> Media Center improvements	<b>BUDGET:</b> \$323,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	05/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:



# Apollo Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic Technical High School & Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review. Project required Fire Sprinkler scope clarification prior to progressing with 100% Construction Documents.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center. Installation completed June 2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q4 2015	Q4 2015	Q3 2016	Q4 2019	Q2 2020	Q3 2021 / Q3 2021
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

FLAG:	COMMENTS:

#### Media Center Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A / N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A / 11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

FLAG:	COMMENTS:

## Atlantic Technical High School & Technical College

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Bids received. Pending Board approval for award.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed in December 2016.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018		
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
			\$1,200,000		<b>COMMENTS:</b>	
	Fire Alarm		\$42,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
	School Choice Enhancement		
	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

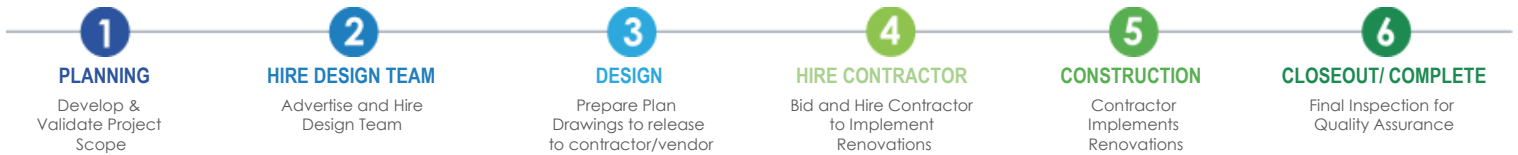
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure for PE court permitted 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000
Safety / Ventilation	\$52,197

**FLAG:**

**COMMENTS:**

## Atlantic West Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **73% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q4 2017		Q2 2018	Q2 2018
Actual	01/2016		10/2017			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

The funding for the PE court shade structure is no longer being repurposed. The PE court shade structure was permitted in December 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents review is complete. Pending submission to the Building Department by the Design firm.

Primary Renovation - Phase 2: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: COMPLETED 2/2017 - Voting completed on 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

FLAG:	COMMENTS:

#### Primary Renovation - Phase 2

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125
Media Center improvements	\$420,000

FLAG:	COMMENTS:

## Attucks Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

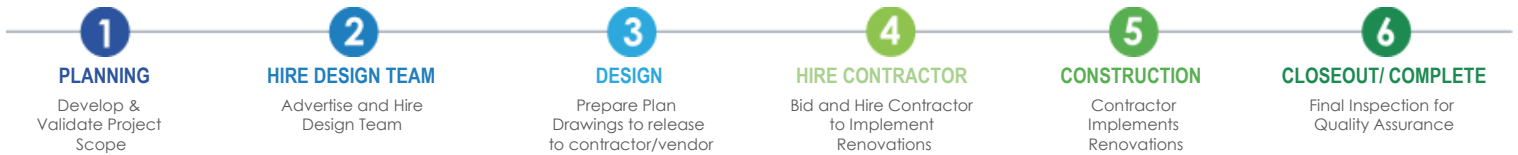
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system completed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

**FLAG:**

**COMMENTS:**

## Bair Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	10/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,343,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Bids received. Pending Board approval for award.

School Choice Enhancements: Voting completed in May 2016. Murals completed in February 2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance; PO placed with a new vendor 12/2018. Playground upgrades permit received; construction completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018		
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b> \$917,000		<b>FLAG:</b>	
	HVAC Improvements		\$128,000		<b>COMMENTS:</b>	
	Media Center improvements		\$198,000			

#### School Choice Enhancements\*

Phase: **55% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b> \$100,000
			<b>FLAG: S</b>
	<b>COMMENTS:</b>		
	New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Test and Balance has been completed. The HVAC material is approved and on order. Pending Building Department approval of roofing submittals. Painting of Building 2 is complete.

School Choice Enhancements: Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th, 5th Grade) delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	10/19/2018	
<b>SCOPE:</b>	Additional Funding		<b>BUDGET:</b>		<b>FLAG:</b>	
	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$946,739		<b>COMMENTS:</b>	
	HVAC Improvements		\$836,000			
			\$645,565			

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>		<b>COMMENTS:</b>	
	HVAC Improvements - Chiller Replacement		\$260,435			



## Bayview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **96% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2016		Q1 2018		Q3 2018
Actual	12/2016		02/2018		
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b>	
				Coordinating additional proposals for the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

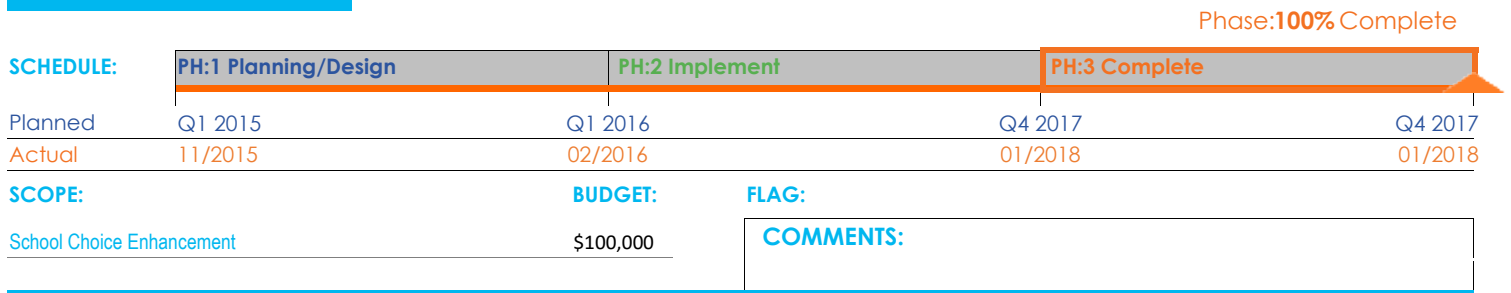
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Demolition of the outdoor dining structure and slab is complete. Fire Protection underground piping installation has begun. Chiller piping rerouting is in progress.

School Choice Enhancements: Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and chairs delivered 08/2018. Digital Classroom Upgrades installation complete 12/2018. Science equipment delivered 11/2018. (4) heart Models, (117) laptops and adaptors and Podium are on back order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **8% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2020
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	10/5/2018	

SCOPE:	BUDGET:
ADA Stage Lift	\$239,290
Additional Funding	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

#### FLAG:

#### COMMENTS:



# Blanche Ely High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

 Phase: **64%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	06/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in review.

School Choice Enhancements: Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes were delivered and installed 08/2018. Marquee awarded, NTP in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

## Boulevard Heights Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **65%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending construction of the marquee sign.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017			

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

FLAG:

COMMENTS:

#### Media Center Demolition

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016

SCOPE:	BUDGET:
Renovation of the existing Media Center - Demolition phase	\$245,792

FLAG:

COMMENTS:



## Boyd H. Anderson High School

### SMART Facilities Update by Project Cont.

#### Media Center Reconstruction

Phase: **100%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017	Q3 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017

<b>SCOPE:</b> Renovation of the existing Media Center - re-Construction Phase	<b>BUDGET:</b> \$1,772,548	<b>FLAG:</b> <b>COMMENTS:</b>
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#### HVAC Improvements

Phase: **95%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$305,492	<b>FLAG:</b> <b>COMMENTS:</b>
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#### Weight Room

Phase: **100%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018	4/23/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018	10/2018	10/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,153,771
Total Facilities Budget	\$1,763,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing the final Building Department roofing review comments prior to the fourth submission for permit application.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade structure.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

FLAG:
COMMENTS:

## Bright Horizons Center

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **17%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018		Q4 2018	Q4 2018
Actual	11/2017		05/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
						<b>COMMENTS:</b> Pending Marquee replacement and playground scope of work to be completed.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed on 11/17/16. Playground upgrades in design. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
New Planned	Q2 2015	Q4 2015	Q3 2016	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:



## Broadview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **28% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	01/2015	11/2016	Q4 2017

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Playground vendor addressing design comments prior to submitting for permit.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000	<b>COMMENTS:</b>
HVAC Improvements	\$951,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

FLAG:

COMMENTS:

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$156,000

FLAG:

COMMENTS:

## C. Robert Markham Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2017		Q2 2018		Q1 2019
Actual	11/2017		06/2018		
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing permit and Fire Alarm submittals are in progress.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$100,050

FLAG:	COMMENTS:

## Castle Hill Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015		Q4 2016		Q2 2018
Actual	11/2015		12/2016		
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm preparing to submit for the second time to permit application.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017			

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

#### FLAG:

#### COMMENTS:

## Central Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **62%** Complete

<b>SCHEDULE:</b>	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q4 2016			Q4 2017		Q4 2017
Actual	01/2016		11/2016					
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>	<b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (2) Playground Shades covering, (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z and (5) iPads are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

FLAG:  
 COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	Q3 2019
Actual	11/2017	07/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:  
 COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing comments received from the Building Department on the third submission for permit application.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction schedule to be received in January 2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,169,000	<b>COMMENTS:</b>		
Fire Alarm			\$42,000			
HVAC Improvements			\$172,000			

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
HVAC Improvements - Chiller Replacement			\$305,000	<b>COMMENTS:</b>		

## Chapel Trail Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Playground. Permit has been received.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals completed 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S	COMMENTS:
	The last items, picnic tables and benches, are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

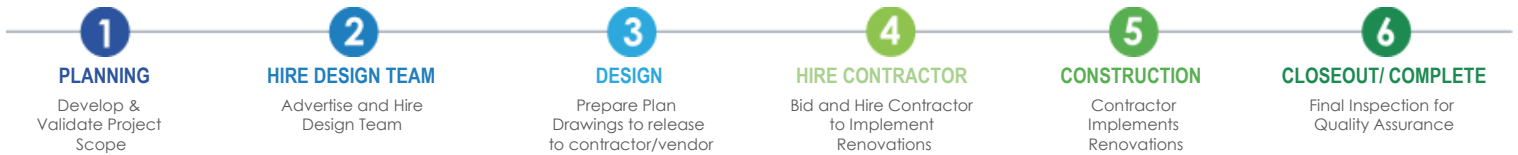
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in Progress. Design firm preparing to submit for review in early January 2019.

School Choice Enhancements: Completed 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches completed 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017. Wall wraps installed in May 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

**FLAG:**

**COMMENTS:**

## Charles Drew Family Resource Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	06/2017	05/2018	05/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

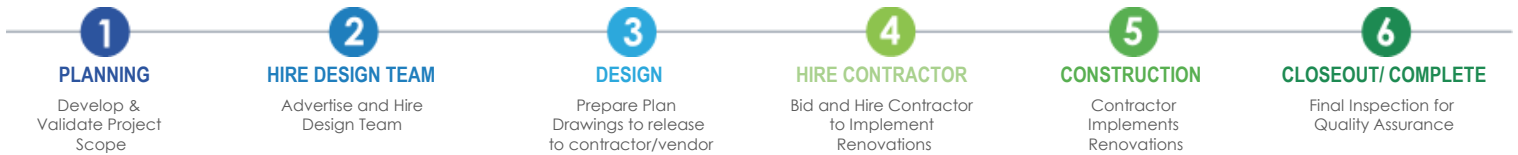
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Foundations have been placed.

School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	8/7/2018	10/19/2018	

SCOPE:	BUDGET:
Additional Funding	\$6,793,361
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:	COMMENTS:

## Charles W. Flanagan High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Majority of the HVAC unit ventilators have been installed. The fire alarm scope is pending a change order to comply with the additional specification requirements that have been implemented. The Media Center scope of work is complete and the Roofing scope of work is nearing completion.

School Choice Enhancements: Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation completed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Tables on order as a last item.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **81% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	

SCOPE:	BUDGET:
Additional Funding	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

**FLAG:**  
**COMMENTS:**



## Coconut Creek Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2016		Q1 2018	Q1 2018
Actual	11/2015		02/2016			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
						<b>COMMENTS:</b> Pending delivery of tables as last item on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. The Design firm is delayed in submitting the 90% Construction Documents for review.

School Choice Enhancements: Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

FLAG:
COMMENTS:

## Coconut Creek High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **93%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018
Actual	01/2016	03/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted 07/2018; construction began 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000		<b>COMMENTS:</b>			
Fire Alarm	\$42,000					
HVAC Improvements	\$268,000					

#### School Choice Enhancements\*

Phase: **60% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Delays in design and permitting of the Playground. Construction has begun.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Colbert Museum Magnet

(f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of additional funding in order to assign to a Construction Services Minor Project contractor.

School Choice Enhancements: New Principal Marisa Fishlock advised that the voting was completed prior to her transfer on July 1st, 2017. Shade structure permitted 09/2018; construction schedule TBD. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018. Digital marquee: permit package in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	12/18/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

FLAG: **B**

#### COMMENTS:

Separate from the pending Board approval of the additional funding for the project, \$178,046 that was previously noted as additional funding has been removed. This funding was incorrectly associated with the SMART Program.



## Colbert Museum Magnet (f.k.a. Colbert Elementary School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **30%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Playground shade structure has been permitted and is pending start of construction. Marquee is in design.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 3/20/18 - Voting complete 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

**FLAG:**

**COMMENTS:**

## Collins Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	05/2018	Q1 2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

FLAG:
COMMENTS:

## Cooper City Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	03/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

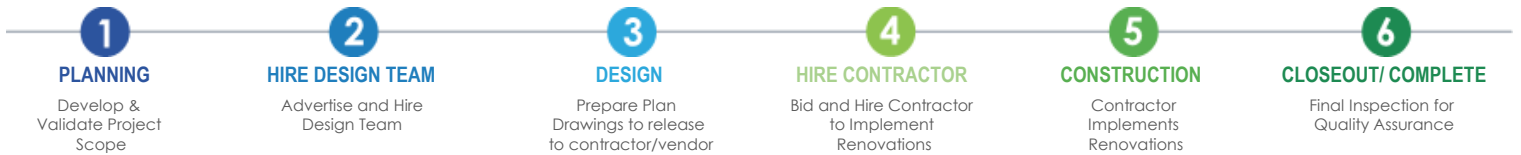
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021 Q2 2021
New Planned	Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q4 2020	Q2 2022 Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

**FLAG:**  
**COMMENTS:**

## Cooper City High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	11/1/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects completed 1/25/17.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/27/2018	

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$148,000	<b>FLAG:</b> <b>COMMENTS:</b> Actual date for Start of Construction incorrectly reported as 4/10/18 last report. Correct date is 4/27/18.
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	02/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q4 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000	<b>COMMENTS:</b>
Fire Alarm	\$50,000	
HVAC Improvements	\$375,000	

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	<b>COMMENTS:</b>

## Coral Glades High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: <b>10% Complete</b>				
<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. Project is currently in negotiation of additional services for Civil Engineering fees.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in design. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. A meeting was held to clarify the scope for the playground; vendor revised proposal; pending school's approval.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b> S	<b>COMMENTS:</b>
	Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
New Planned	Q4 2015	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q4 2021
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG:
COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	11/1/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

## Coral Springs High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$2,369,000	<b>COMMENTS:</b>		
HVAC Improvements			\$7,299,000			
Media Center improvements			\$640,000			

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
HVAC Improvements - Chiller Replacement			\$194,000	<b>COMMENTS:</b>		

## Coral Springs Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **56%** Complete

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018		Q2 2019		Q2 2019	
Actual	11/2017		06/2018					
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>	<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **48% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$190,000	<b>COMMENTS:</b>		
HVAC Improvements			\$2,039,000			
Media Center improvements			\$184,000			

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	8/28/2017
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
HVAC Improvements - Chiller Replacement			\$125,000	<b>COMMENTS:</b>		

## Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000	<b>COMMENTS:</b>
Fire Sprinklers	\$120,000	
HVAC Improvements	\$2,597,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018			

SCOPE:	BUDGET:
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center improvements	\$160,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	02/2016	12/2016

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

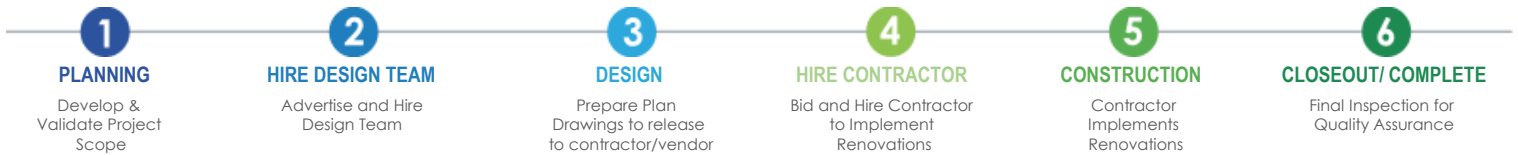
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
New Planned	Q3 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

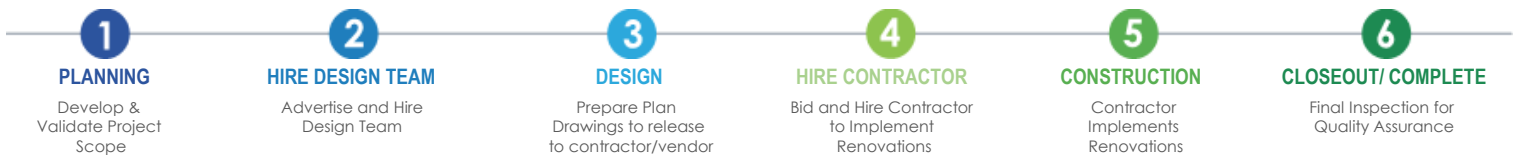
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b> \$405,000		<b>FLAG:</b>	
	Fire Alarm		\$420,000		<b>COMMENTS:</b>	
	HVAC Improvements		\$435,000			

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b> \$100,000
	<b>FLAG:</b>		
	<b>COMMENTS:</b>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

FLAG:
COMMENTS:

## Crystal Lake Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,335,000
Total Facilities Budget	\$14,305,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

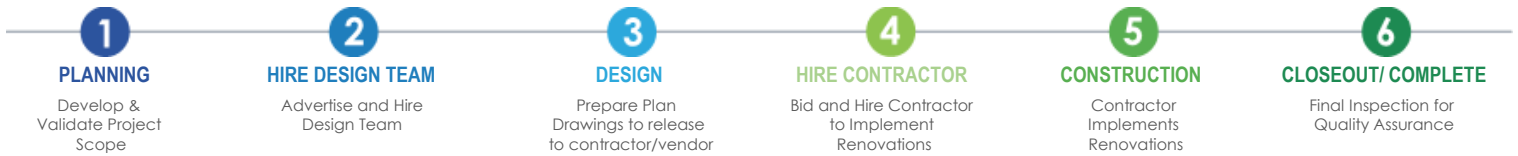
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Project in Contractor Procurement. The GMP is pending Board approval; anticipated early February 2019.

Primary Renovation - Phase 2: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	9/25/2018	Q1 2019	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

FLAG: S

#### COMMENTS:

The Construction Document Permit was received on 9/25/2018. The GMP was expected to go to the Board for approval to award in December 2018. Negotiating the GMP required additional time due to exclusions and conditions placed by the Construction Manager. GMP is expected to be presented to the Board for approval to award in early February 2019.



## Cypress Bay High School

### SMART Facilities Update by Project Cont.

#### Primary Renovation - Phase 2

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	Q1 2019		

SCOPE:	BUDGET:
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

FLAG: S	COMMENTS:
	Delays have occurred at the completion of the design phase which have affected the project schedule. The design review comments took longer to resolve than expected. Three backcheck reviews were required prior to submission to the Building Department for permit review. GMP is expected to be presented to the Board for approval to award in early Q2 2019.

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018

SCOPE:	BUDGET:
Track Resurfacing	\$345,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017
Actual	01/2016	05/2016	02/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

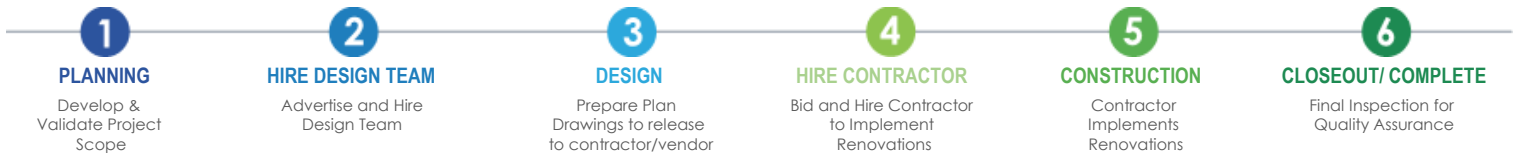
Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,306,064
Total Facilities Budget	\$3,852,064

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Unit ventilator installation nearing completion. Currently finalizing Roofing renovations.  
 School Choice Enhancements: Voting completed 5/17/2016. Picnic tables were delivered on 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	

SCOPE:	BUDGET:
Additional Funding	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG:  
 COMMENTS:

## Cypress Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **80% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$77,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	05/2016	01/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

FLAG:
COMMENTS:



## Dania Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in completed 02/2018. Front office furniture delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$373,000		COMMENTS:	
			\$385,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>
			\$100,000
	<b>FLAG:</b>		
	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

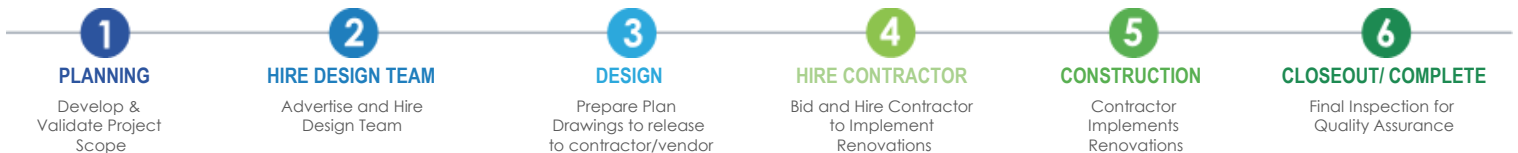
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

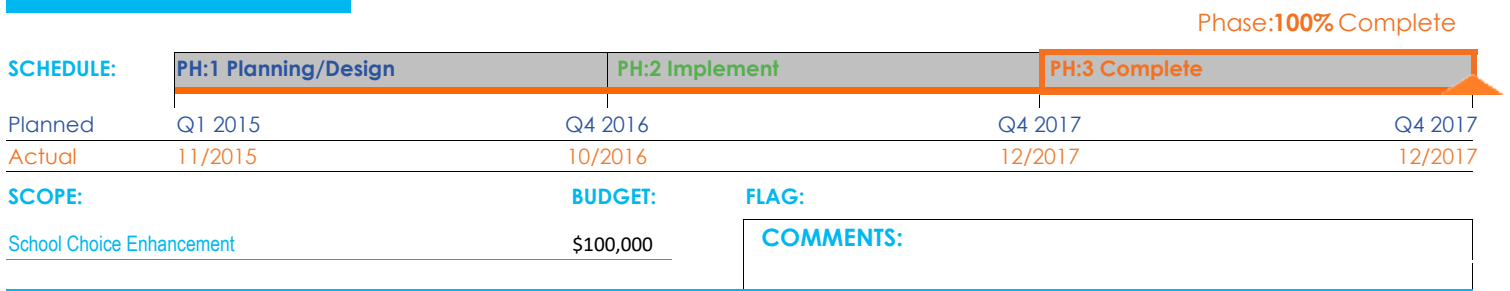
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S	COMMENTS:
	Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application

School Choice Enhancements: Voting completed 3/21/17. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

FLAG:
COMMENTS:



## Deerfield Beach Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **59% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2017			Q4 2018		Q4 2018
Actual	11/2015		03/2017					

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Outdoor classroom space required plan changes which were approved in December 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application

Primary Renovation - Phase 2: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/6/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
New Planned	Q4 2015	Q1 2016	Q4 2016	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016			

SCOPE:	BUDGET:
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG:	COMMENTS:

#### Primary Renovation - Phase 2

Phase: **86% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	11/13/2017	12/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

FLAG:	COMMENTS:

## Deerfield Beach High School

### SMART Facilities Update by Project Cont.

#### Cooling Tower Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	7/1/2016	8/1/2016 10/25/2016

<b>SCOPE:</b> Roof Repairs and HVAC - Cooling tower replacement	<b>BUDGET:</b> \$134,101	<b>FLAG:</b> <b>COMMENTS:</b>
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#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018 Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018	5/31/2018	6/1/2018	11/19/2018 12/3/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.